

**Affordable Connectivity Program: Projected decline in balance of unobligated funds**

<i>At current rate of monthly enrollment growth (approx 400,000/mo)</i>						<i>With no growth from 10/23 forward</i>				
	Enrolled (mil) at end of month	Payout (\$mil) obligated	Balance (\$mil) not obligated	Enrollment growth month over month (millions)		Enrolled (mil) at end of month	Payout (\$mil) obligated	Balance (\$mil) not obligated	Enrollment growth month over month (millions)	
Beginning balance			\$14,000.00			Beginning balance		\$14,000.00		
Mar-23	<b>11.00</b>	\$330.00	\$13,670.00			Mar-23	<b>11.00</b>	\$330.00	\$13,670.00	
Apr-23	<b>11.80</b>	\$354.00	\$13,316.00	<b>0.8</b>	<b>actual</b>	Apr-23	<b>11.80</b>	\$354.00	\$13,316.00	<b>0.8</b>
May-23	<b>12.10</b>	\$363.00	\$12,953.00	<b>0.3</b>	<b>actual</b>	May-23	<b>12.10</b>	\$363.00	\$12,953.00	<b>0.3</b>
Jun-22	<b>12.60</b>	\$378.00	\$12,575.00	<b>0.5</b>	<b>actual</b>	Jun-22	<b>12.60</b>	\$378.00	\$12,575.00	<b>0.5</b>
Jul-22	<b>13.20</b>	\$396.00	\$12,179.00	<b>0.6</b>	<b>actual</b>	Jul-22	<b>13.20</b>	\$396.00	\$12,179.00	<b>0.6</b>
Aug-22	<b>13.50</b>	\$405.00	\$11,774.00	<b>0.3</b>	<b>actual</b>	Aug-22	<b>13.50</b>	\$405.00	\$11,774.00	<b>0.3</b>
Sep-22	<b>14.10</b>	\$423.00	\$11,351.00	<b>0.6</b>	<b>actual</b>	Sep-22	<b>14.10</b>	\$423.00	\$11,351.00	<b>0.6</b>
Oct-22	<b>14.70</b>	\$441.00	\$10,910.00	<b>0.6</b>	<b>actual</b>	Oct-22	<b>14.70</b>	\$441.00	\$10,910.00	<b>0.6</b>
Nov-22	<b>15.10</b>	\$453.00	\$10,457.00	<b>0.4</b>	<b>actual</b>	Nov-22	<b>15.10</b>	\$453.00	\$10,457.00	<b>0.4</b>
Dec-22	<b>15.50</b>	\$465.00	\$9,992.00	<b>0.4</b>	<b>actual</b>	Dec-22	<b>15.50</b>	\$465.00	\$9,992.00	<b>0.4</b>
Jan-23	<b>15.90</b>	\$477.00	\$9,515.00	<b>0.4</b>	<b>actual</b>	Jan-23	<b>15.90</b>	\$477.00	\$9,515.00	<b>0.4</b>
Feb-23	16.30	\$489.00	\$9,026.00	0.4	projected	Feb-23	16.30	\$489.00	\$9,026.00	0.0
Mar-23	16.70	\$501.00	\$8,525.00	0.4	projected	Mar-23	16.30	\$489.00	\$8,537.00	0.0
Apr-23	17.10	\$513.00	\$8,012.00	0.4	projected	Apr-23	16.30	\$489.00	\$8,048.00	0.0
May-23	17.50	\$525.00	\$7,487.00	0.4	projected	May-23	16.30	\$489.00	\$7,559.00	0.0
Jun-23	17.90	\$537.00	\$6,950.00	0.4	projected	Jun-23	16.30	\$489.00	\$7,070.00	0.0
Jul-23	18.30	\$549.00	\$6,401.00	0.4	projected	Jul-23	16.30	\$489.00	\$6,581.00	0.0
Aug-23	18.70	\$561.00	\$5,840.00	0.4	projected	Aug-23	16.30	\$489.00	\$6,092.00	0.0
Sep-23	19.10	\$573.00	\$5,267.00	0.4	projected	Sep-23	16.30	\$489.00	\$5,603.00	0.0
Oct-23	19.50	\$585.00	\$4,682.00	0.4	projected	Oct-23	16.30	\$489.00	\$5,114.00	0.0
Nov-23	19.90	\$597.00	\$4,085.00	0.4	projected	Nov-23	16.30	\$489.00	\$4,625.00	0.0
Dec-23	20.30	\$609.00	\$3,476.00	0.4	projected	Dec-23	16.30	\$489.00	\$4,136.00	0.0
Jan-24	20.70	\$621.00	\$2,855.00	0.4	projected	Jan-24	16.30	\$489.00	\$3,647.00	0.0
Feb-24	21.10	\$633.00	\$2,222.00	0.4	projected	Feb-24	16.30	\$489.00	\$3,158.00	0.0
Mar-24	21.50	\$645.00	\$1,577.00	0.4	projected	Mar-24	16.30	\$489.00	\$2,669.00	0.0
Apr-24	21.90	\$657.00	\$920.00	0.4	projected	Apr-24	16.30	\$489.00	\$2,180.00	0.0
May-24	22.30	\$669.00	\$251.00	0.4	projected	May-24	16.30	\$489.00	\$1,691.00	0.0
Jun-24	22.70	\$681.00	-\$430.00	0.4	projected	Jun-24	16.30	\$489.00	\$1,202.00	0.0
Jul-24	23.10	\$693.00	-\$1,123.00	0.4	projected	Jul-24	16.30	\$489.00	\$713.00	0.0
Aug-24	23.50	\$705.00	-\$1,828.00	0.4	projected	Aug-24	16.30	\$489.00	\$224.00	0.0
Sep-24	23.90	\$717.00	-\$2,545.00	0.4	projected	Sep-24	16.30	\$489.00	-\$265.00	0.0
Oct-24	24.30	\$729.00	-\$3,274.00	0.4	projected	Oct-24	16.30	\$489.00	-\$754.00	0.0

Source: USAC weekly ACP Enrollment and Claims Tracker  
<https://www.usac.org/about/affordable-connectivity-program/acp-enrollment-and-claims-tracker/>  
 Compiled by Bill Callahan, Connect Your Community Institute, 1/30/23